

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bergen County**

State: **NJ**

PJ's Total HOME Allocation Received: **\$53,303,136**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	27		
% of Funds Committed	96.99 %	95.06 %	12	97.21 %	47	45	
% of Funds Disbursed	94.56 %	89.12 %	9	90.53 %	73	68	
Leveraging Ratio for Rental Activities	2.3	5.15	21	4.97	17	29	
% of Completed Rental Disbursements to All Rental Commitments***	85.00 %	81.29 %	20	85.01 %	32	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.28 %	67.51 %	11	73.71 %	56	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.93 %	83.84 %	24	81.48 %	22	21	
% of 0-30% AMI Renters to All Renters***	46.59 %	45.20 %	15	45.54 %	51	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.66 %	96.34 %	26	96.14 %	7	8	
Overall Ranking:				In State:	20 / 27	Nationally:	24
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,274	\$29,270		\$28,248	410	Units	24.10 %
Homebuyer Unit	\$46,810	\$17,434		\$15,487	406	Units	23.80 %
Homeowner-Rehab Unit	\$0	\$15,872		\$0	0	Units	0.00 %
TBRA Unit	\$6,933	\$8,185		\$3,211	887	Units	52.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bergen County NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,404	\$180,284	\$0
State:*	\$110,560	\$98,679	\$17,615
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.1	43.3	0.0	50.0	Single/Non-Elderly:	43.1	15.5	0.0	62.5
Black/African American:	19.4	20.0	0.0	37.5	Elderly:	38.7	1.5	0.0	12.5
Asian:	3.8	2.7	0.0	0.0	Related/Single Parent:	10.7	36.9	0.0	12.5
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	4.3	43.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	2.2	0.0	12.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	4.7	0.0	0.0					
Asian/Pacific Islander:	1.2	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	6.6	25.4	0.0	12.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.7	12.6	0.0	75.0	Section 8:	17.6	0.5 [#]		
2 Persons:	16.2	25.4	0.0	12.5	HOME TBRA:	12.7			
3 Persons:	3.8	20.4	0.0	12.5	Other:	10.7			
4 Persons:	3.8	28.1	0.0	0.0	No Assistance:	59.0			
5 Persons:	1.4	8.4	0.0	0.0					
6 Persons:	0.9	2.7	0.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.3	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bergen County

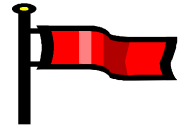
State: NJ

Group Rank: 24
 (Percentile)

State Rank: 20 / 27 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	75.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	83.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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